

Please complete all sections of this form ensuring that each answer is no more than 150 words.

In your application you told us what you expected the three key achievements of your grant to be. The progress towards those results should form the basis for your annual report to us and should link back to Triangle Trust's overall strategy goal and strategy outcomes. These are shown below.

Feel free to add evidence to demonstrate how the delivery of our grant has progressed e.g. statistics, opinions of beneficiaries, case studies, independent feedback, press coverage or reviews. Include whatever evidence you have that you feel may help tell the story of the year. If target numbers were included in your expected key achievements, please add number achieved in the last year.

We understand that goals change and need to be refined and you may find better ways to secure positive outcomes. As well as the expected results we are also interested in hearing about the unexpected outcomes and finding out about why things may not have worked as well as you planned.

Organisation name	
Grant start date	Grant reference (see grant letter)
Reporting period start date	Reporting period end date

Young offenders strategy overall goal
<i>Reoffending rates for young people are reduced</i>
Young offenders strategy outcomes
<i>Young offenders are supported to secure stable employment</i>

1. Progress made towards the first expected key achievement?			
Measures for this achievement		Target date	Progress towards these measures
1a.			
1b.			
1c.			
1d.			
2. Progress made towards the second expected key achievement?			
Measures for this achievement		Target date	Progress towards these measures
2a			
2b			
3. Progress made towards the third expected key achievement?			

Measures for this achievement	Target date	Progress towards these measures
3a		
3b		
3c		
3d		
4. Optional – please detail progress towards the additional expected achievements you told us about.		
Progress towards these:		

5. Please tell us a little bit about the young people you have worked with over the past 12 months <u>with our funding</u>. We are keen to understand how many young people who have received support fall into one of our priority groups.	
Total number of young people worked with	
Number of young people from BAMER communities	
Number of young women	
Number of young people with experience of the care system	

6. Please tell us about the young people you have worked with over the full funding period of your grant. We are keen to understand how many young people who have received support over the past 24 months fall into one of our priority groups. (Please only include young people directly supported through Triangle Trust funding)	
Total number of young people work with	
Number of young people from BAMER communities	
Number of young women	
Number of young people with experience of the care system	

7. Did any aspect of the grant delivery not progress as expected and were any subsequent changes made? Please answer in no more than 150 words.

8. Did the expected results of the grant remain the same or did they change? If they changed, tell us why and detail what this helped you to achieve. Please answer in no more than 150 words.

9. Were there any unexpected outcomes from the project that you had not planned for?

10. Is there anything you have not included elsewhere in the report that you feel we should know? E.g. you might have some wider reflections about the impact of the grant overall both within your organisation and beyond. **Please answer in no more than 150 words.**

11. Please tell us of any safeguarding concerns that were raised during the year and how these were dealt with.

12. Please briefly outline the support that you have received through the Cranfield Trust via the Spark Programme. Please tell us what this has helped you to achieve. Please use this as an opportunity to update the information you provided in your end of year 1 report rather than just repeating this.

13. Please complete the budget report to show how your expenditure compares to your original budget (this is in your year 2 reporting form that you completed at the end of year 1 of your grant).

Please also email us a copy of your latest annual report and full accounts independently examined by a qualified accountant covering the last 12 months (if you have not already sent them).

Predicted

Actual

£
£
£
£
£
£
£
£

£
£
£
£
£
£
£
£

If you have unspent funds of more than 20% of the value of the first year of your grant please explain how this has occurred and how this will be spent in year 2.

14. Please include a case study about a young person who has benefited from the support you were able to provide through this grant.
Date Completed

Please return this completed form by email to info@triangletrust.org.uk